AGC NETWORKS LIMITED

Registered Office :- Equinox Business Park (Peninsula Techno Park), Off Bandra Kurla Complex, LBS Marg, Kurla West, Mumbai - 400070.

STATEMENT OF STANDALONE/CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31/03/2012.



Procedure Procedure Procedure Procedure Process Proces			ited	Consolida				e	Standalor			
Classification Clas	ix months ende				Quarter ended	Quarter ended	Six months ended	Year ended	Quarter ended	Quarter ended	Quarter ended	o. Particulars
Considerations from operations 18,1452 12,7916 13,23 14 14,045 13,057 10,771 15,145 13,057 10,771 15,145 13,057 10,771 15,145 13,057 10,771 13,145 13,057 10,771 13,145 13,057 10,771 13,145 13,057 10,771 13,145 13,057 10,771 13,145 13,057 10,771 13,145 13,057 10,771 13,145 13,057	(Audite											o. Farticulars
Color Colo	31/03/201											
Quant Franchiscome from operations 18,998 12,728,11 18,994.79 43,107 56,077 56,00 19,23 13,044 24,77 18,196 19,23 18	32,545.9						- 1			150		The state of the s
B) Other operating second 15,021	166.7		100000000000000	Carlotte Control of the	7,000,000	K0.000.2400.01						The second secon
Trail forceme from supercentine (seef) 13,20,16 1	32,379.2					100 300 3000			Charles Control of the Control of th	Control of the second of the s	(C. D. C.	
2 Express a Cost of materials commond 266,64 (7923	66.6		Proceedings 10	100 Care (100 Ca	200000000000000000000000000000000000000	20000200000	66.60	865.97	24.27	350.44	150.28	(b) Other operating income
A Corf of materials communal 346.04 79.28 78.33 2.386.54 98.15 26.064 79.28 78.33 2.386.54 99.176.55 17.76.64 17.76.6	32,445.8		100,320.73	19,261.45	24,414.74	30,386.22	30,626.88	62,966.72	18,119.06	13,070.57	18,240.16	
S) Proclament of stock-in-trade 1,08774 6,65,50 8,816.00 33,144.00 16,22790 18,70.690 18,70.690 18,70.690 18,70.690 18,70.160 1,178.31 3,43.03.61 3,00.220 3,00.44.00 1,178.31 3,00.200												Expenses
Columns in newtonine finished goods, work-in-progress and double-in-tracing and double-in-tracing and double-in-trace and anotheristic proteins of goods and double-in-trace and anotheristic proteins of goods and double-in-trace and anotheristic proteins of goods and anotheristic proteins anotheristic proteins and anotheristic proteins and anotheristic pr	965.1		to the state of th		201000000000000000000000000000000000000							The internal contract of the property of the contract of the c
Secretarian Control	16,998.9				C CONTRACTOR	17 A March 200 Co.	COMPANIES S	STATE OF STATE OF	0.000	6,456.50	100000000000000000000000000000000000000	b) Purchases of stock-in-trade
Bingloyce benefits expenses 23623 248741 251866 169731 4,59677 3,31400 3,37504 2,00701 13,31101 10,000000000000000000000000000000	522.9	4	(3,619.73)	1,178.83	(1,706.61)	(1,644.63)	520.23	(2,899.58)	1,153.27	(1,300.81)	(1,355.84)	c) Changes in inventories of finished goods, work-in-progress
Comparison and amornisation exposure 219.81 21477 180.16 82.00 366.52 320.26 322.26 185.99 1.170.28												and stock-in-trade
Discover changes 2,00 96 2,244 3 2,057 3 1,918 6 3,905 2,075 7 2,077 3 1,134 9	5,361.9		13,631.61	2,907.01	3,375.04	3,364.09	4,594.67	10,693.41	2,518.66	2,847.41	2,362.33	d) Employee benefits expenses
3 Other responses (Any star exceeding (10% of the total expenses relating to continuing operations to be shown separately to continuing operations to be shown separately to continuing operations to be shown separately as the start of the	379.6		1,170.28	185.99	322.26	320.26	366.52	820.00	180.16	214.77	219.81	e) Depreciation and amortisation expense
Company containing to continuing operations to be shown separately Part at systems 16,620 87 12,562 14 17,286 64 59,617 62 28,900.25 26,755.79 21,89.24 18,290.0 91,009.86	3,984.4	1	11,344.39	2,657.43	2,675.87	3,830.52	3,984.40	9,198.40	2,657.43	2,244.43	2,501.96	f) Service charges
Company containing to continuing operations to be shown separately Part at systems 16,620 87 12,562 14 17,286 64 59,617 62 28,900.25 26,755.79 21,89.24 18,290.0 91,009.86	2,480.9		7,332.09	1,273.09	1,814.94	1,912.62	2,241.38	6,279.95	1,175.59	1,390.56	1,749.16	1/
Segretably 16,00,037 12,562,14 17,286,64 59,61762 28,900.25 26,755.75 21,892,24 18,296.01 91,069.85			HEDDER LANGUE	-1.500000 (1.500)		100400000000000000000000000000000000000					51 11102575	
Trail expenses								* *	- 1			
3	30,694.0		91 069 86	18 298 03	21 892 24	26 755 79	28 900 25	59 617 62	17 286 64	12 562 14	16 620 87	
Marticological literal (1-2) 1,197-97 598-8, 3 53.24 53.99 10 1,76.05 53.05		-										The state of the s
4 Other moome	1,751.8		9,250.87	963.42	2,522.50	3,630.43	1,726.63	3,349.10	832.42	508.43	1,619.29	
Exceptional items (3+4)	238.4		429.63	94.49	64.05	246.36	217.41	270.30	82.30	51.76	124.23	
Primary coctosts 296 223 24 27 631 47 62 02 326 47 313 95 24 41 851 36 7 Printf from ordinary activities after finance costs but before 1,443 133 64 800 45 2897 9 1,882 02 3,550 2,272 60 1,033 50 8,820 14 851 36 8 200 1,033 60 1,033	1,990.2		9 680 50	1 057 91	2 586 55	3 876 79	1 944 04	3 619 40	914 72	560.19	1 743 52	
Prifit from ordinary activities after finance costs but before 1,443.91 336.94 890.45 2,987.95 1,882.02 3,550.32 2,272.60 1,033.50 8,829.14												
Secretional items (5+6) 1,98.91 3,90.91 2,98.95 1,98.202 3,55.93 1,98.202 1,93.50 1,95.00 1,95.00 1,97.00 1,97.00 1,99.15 1,99.20 1,99.2	63.6		851.36	24.41	313.95	326.47	62.02	631.47	24.27	223.25	299.61	
8 Exceptional items	1,926.6	1	8,829.14	1,033.50	2,272.60	3,550.32	1,882.02	2,987.93	890.45	336.94	1,443.91	
9 Profit from ordinary activities before tax (7+8)	-		105.02			(7.02)		04.25			(7.02)	
10 Tax expense	1,926.6	-									,	
11 Net Profit from archinary activities after tax (9-10)	599.7											
12 Extraordinary tenses (net of tax expenses)	1,326.9											
13 Net Profit for the period (11-12) 645.98 226.47 610.85 1,626.49 1,282.32 2,396.21 1,821.05 753.90 6,353.03 14 Share of profit (loss) of ground (l	1,520.5						1,202.32					
15 Minority interest	1,326.9		6,353.03	753.90	1,821.05	2,396.21	1,282.32	1,626.49	610.85	226.47	645.98	
16 Net Profit after taxes, minority interest and share of profit of associates (13-14-15) 1,22,32 2,36,21 1,821,05 753,90 6,353,03 17 Faid-up equity share capital (face value of Rs. 10 each) 1,423,32 1,423,3				-							-	
A PARTICULARS OF SHAREHOLDING Pomoter and Promoter Group Shareholding Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareh				-	-	-	-			-		
17 Paid-up equity share capital (face value of Rs. 10 each) 1,423.32 1,423.32 1,423.32 1,423.32 1,423.32 1,423.32 1,423.32 1,423.32 1,423.32 1,423.32 1,423.32 1,223.32	1,326.9		6,353.03	753.90	1,821.05	2,396.21	1,282.32	1,626.49	610.85	226.47	645.98	
18 Reserves excluding Revaluation Reserves as per balance sheet - - 24,792.68 25,647.52 - - 30,867.87 19 Earnings per share of Rs. 10/- each (not annualised):	1,423.3		1 423 32	1 423 32	1 423 32	1 423 32	1 423 32	1 423 32	1 423 32	1 423 32	1 423 32	
Earnings per share of Rs. 10/- each (not annualised):	24,871.2			-	- 1,120.02						- 1,125.52	
(b) Diluted A PARTICULARS OF SHAREHOLDING 1 Public shareholding: Number of shares 3,558,308 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 2,500 20.87 25.00 2 Promoters and Promoter Group Shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and 95.79 95.79 89.88 95.79 89.88 95.79 95.79 89.88 95.79 95.79 89.88 95.79 95.79 89.88 95.79 95.79 89.88 95.79 97.85 9	9.3		44.64	5.30	12.79	16.84	9.01	11.43	4.29	1.59	4.54	
A PARTICULARS OF SHAREHOLDING Public shareholding : Number of shares 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 2,500 20.87 25.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.87 20.00 20.												
Public shareholding : Number of shares 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 3,558,308 2,970,597 2,500 25.00 25.00 25.00 20.87 20.20 20.87 20.20 20.87 20.20 20.87 20.20 20.87 20.20 20.87 20.20 20.87 20.20 20.87 20.20 20.87 20.20 20.87 20.20 20.20 20.20 20.20 20.20 20.20 20.20 20.20 20.20 20.20 20.20 20.												
Number of shares 3,558,308 3,558,308 2,970,597 3,558,308 2,970,597 25.00 20.87												PARTICULARS OF SHAREHOLDING
Percentage of shareholding 25.00 25.00 20.87 25.00												
Promoters and Promoter Group Shareholding	2,970,59											
a) Pledged/Encumbered Number of shares 10,225,988 10,225,988 10,122,635 10,122,635	20.8	-	25.00	20.87	25.00	25.00	20.87	25.00	20.87	25.00	25.00	
Number of shares Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares Number of shares Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares Number of shares 448,936 Percentage of shares August 10,225,988 95.79 89.88 95.79 89.88 95.79 71.12 71.85												
Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total share capital of the Company) 71.85 71.85 71.12 7	10,122,63		10,225.988	10,122,635	10.225.988	10.225.988	10.122.635	10.225.988	10.122.635	10.225.988	10.225.988	
Promoter group) Percentage of shares (as a % of the total share capital of the Company) Promoter group) Promoter group g	89.8											
b) Non-encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and A21 A21 10.12 A2												
Number of shares 448,936 448,936 1,140,000 448,9	71.1		71.85	71.12	71.85	71.85	71.12	71.85	71.12	71.85	71.85	Percentage of shares (as a % of the total share capital of the Company)
Number of shares 448,936 448,936 1,140,000 448,9												
Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total shareholding of promoter and Promoter group) Percentage of shares (as a % of the total share conital of the Company)	1.140.0/		440.037	1 140 000	440.035	440.000	1.140.000	440.03	1 140 000	440.03	440.025	
Promoter group) Promoter group	1,140,00											
Percentage of charge (as a % of the total charge capital of the Company)	10.1		7.21	10.12	7.21	7.21	10.12	7.21	10.12	7.21	4.21	
3.15 3.15 8.01 3.15 8.01 3.15 3.15 8.01 3.15		1										
	8.0		3.15	8.01	3.15	3.15	8.01	3.15	8.01	3.15	3.15	, , , , , , , , , , , , , , , , , , ,
B INVESTOR COMPLAINTS									1			INVESTOR COMPLAINTS

Pending at the beginning of the quarter Received during the quarter

Disposed of during the quarter
Remaining unresolved at the end of the quarter



Annexure 1
Segment reporting

Rs. in lakhs

Particulars	Qu	arter ended (Unaudit	Year ended (Audited)	Six months ended (Audited)	
	31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
1. Segment Revenue					
(Net sales)	v				
(a) Segment – India	18,089.88	12,720.13	18,094.79	62,100.75	30,560.28
(b) Segment – Other than India	12,146.06	11,344.17	1,142.39	37,671.07	1,818.99
Total	30,235.94	24,064.30	19,237.18	99,771.82	32,379.27
Less: Inter Segment Revenue	-	-	-	317.06	-
Net sales/Income From Operations	30,235.94	24,064.30	19,237.18	99,454.76	32,379.27
2.Segment Results (Profit)(+)/ Loss (-) before	1	,			
tax and interest from Each segment)	7				
(a) Segment – India	1,750.56	560.19	914.72	3,525.05	1,944.04
(b) Segment – Other than India	2,133.25	2,026.36	143.19	5,960.43	46.22
Total	3,883.81	2,586.55	1,057.91	9,485.48	1,990.26
Less: Interest	326.47	313.95	24.41	851.36	63.62
Total Profit Before Tax	3,557.34	2,272.60	1,033.50	8,634.12	1,926.64
3. Capital Employed					
(Segment assets – Segment Liabilities)					
(a) Segment – India	27,249.02	25,891.11	25,620.84	27,249.02	25,620.84
(b) Segment – Other than India	7,523.51	6,743.77	673.69	7,523.51	673.69
Total	34,772.53	32,634.88	26,294.53	34,772.53	26,294.53

Notes:

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⁽a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS-17) issued by ICAI/Company (Accounting Standards) Rules, 2006.

⁽b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI/Company (Accounting Standards) Rules, 2006.

Statement of Assets and Liabilities

Rs. in Lakhs

	Standalone (Au	dited)	Consolidated (Audited)		
Sr. No. Particulars	As at		As at		
A POLITICANO LA PALITICIO	March 31, 2012	March 31, 2011	March 31, 2012	March 31, 201	
A EQUITY AND LIABILITIES					
1 Shareholders' funds					
a) Share Capital	1,423.32	1,423.32	1,423.32	1,423.33	
b) Reserves and surplus	24,792.68	25,647.52	30,867.87	24,871.2	
Sub-total - Shareholders' funds	26,216.00	27,070.84	32,291.19	26,294.5.	
2 Non-current liabilities		2			
a) Deferred tax liabilities		-	526.10	-	
b) Other long-term liabilities	400.11	245.34	400.10	245.3	
c) Long-term provisions	460.78	494.53	490.18	494.5	
Sub-total - Non-current liabilities	860.89	739.87	1,416.38	739.8	
3 Current liabilities					
a) Short-term borrowings	9,017.42	-	12,884.27		
b) Trade payables	18,452.67	13,465.08	32,533.30	14,197.7	
c) Other current liabilities	4,940.52	4,029.40	9,335.10	4,642.0	
d) Short-term provisions	3,047.01	996.45	3,981.53	1,167.8	
Sub-total - Current liabilities	35,457.62	18,490.93	58,734.20	20,007.6	
TOTAL - EQUITY AND LIABILITIES	62,534.51	46,301.64	92,441.77	47,042.0	
B ASSETS			*		
1 Non-current assets	λ.	11			
a) Fixed assets	1,852.02	2,171.82	3,522.12	2,195.5	
b) Non-current investments	1,500.03	9,500.00	50.03	8,050.0	
c) Deferred tax assets	1,253.98	1,381.09	1,253.98	1,381.0	
d) Long-term loans and advances	1,281.11	411.84	585.12	411.8	
e) Other non-current assets	74.07	68.04	74.07	68.0	
Sub-total - Non-current assets	5,961.21	13,532.79	5,485.32	12,106.4	
2 Current assets					
a) Current investments	8,000.00	.	8,000.00		
b) Inventories	6,962.19	4,100.37	7,781.34	4,199.3	
c) Trade receivables	26,700.72	19,736.67	51,785.15	20,621.0	
d) Cash and cash equivalents	4,861.54	939.67	6,286.21	2,115.8	
e) Short-term loans and advances	9,816.06	7,991.47	12,870.95	7,998.5	
f) Other current assets	232.79	0.67	232.80	0.6	
Sub-total - Current assets	56,573.30	32,768.85	86,956.45	34,935.5	
TOTAL ASSETS	62,534.51	46,301.64	92,441.77	47,042.0	

Notes

- 1) The results for the quarter/year ended March 31, 2012 have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on May 10, 2012.
- 2) Segment Reporting
- The Company operates in one business segment i.e., Business Communication Solutions and integrators. Refer annexure 1 for geographical segment.
- 3) The current quarter/year ended consolidated financial information in profit and loss are not comparative since the Company has acquired 100% stake in AGC Networks
 Pte Limited (formerly Aegis Tech Singapore Pte Limited) w.e.f. May 1, 2012. Further, previous period financial information of profit and loss was for the six months period
 ended March 31, 2011 against the current year 12 months financial information of profit and loss for the year ended March 31, 2012.
- 4) The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to December 31, 2011
- 5) The Board of Directors has recommended a dividend of Rs. 15 per share (150%) for the approval of shareholders.
- 6) Exceptional item for the quarter/year ended March 31, 2012 pertains to one time employees separation costs.
- Other operating income for the quarter and year ended March 31, 2012 includes Rs. 35 lakhs and Rs. 723.39 lakhs as write back of provisions/liabilities respectively, no longer required.
- 8) The statement of consolidated audited results for year ended March 31, 2012 are prepared in accordance with the requirements of Accounting Standard 21 Consolidated Financial Statements notified by the Companies (Accounting Standards) Rules, 2006 (as amended).
 - The financial results of the following entities have been consolidated with the financial results of 'the Company':
 - AGC Networks Pty Limited, Australia
 - AGC Networks Pte Limited, Singapore
 - AGC Networks, Inc., USA
- 9) Previous year figures have been re-grouped and reclassified, wherever necessary, to correspond to those of the current period.

FOR AND ON BEHALF OF THE BOARD

S. K. JHA

MANAGING DIRECTOR & CEO

Place : Mumbai Date : May 10, 2012